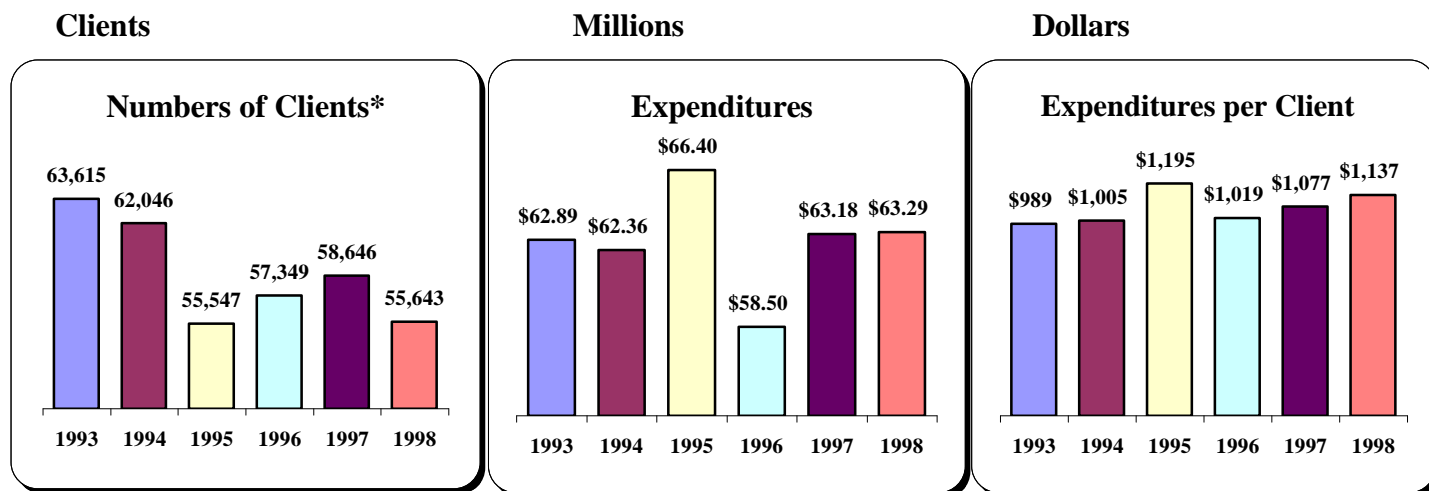


Alcohol and Other Drug Abuse Clients and Expenditures by Year



1998 Clients and Expenditures By Standard Program Cluster

	Unduplicated Number of Persons Served	Total Expenditures	Percent Of Total Expenditures	Expenditure Per Person Served
Community Prevention, Access and Outreach	N/A	8,134,979	13%	
Community Living / Support Services	8,470	2,970,162	5%	351
Investigations and Assessments	33,589*	6,013,647	10%	179
Community Residential Services	5,418	13,288,495	21%	2,453
Community Treatment Services	26,139	20,168,067	31%	772
Inpatient and Institutional Care	5,730	11,460,644	18%	2,000
Other	673	1,255,865	2%	1,866
Total:	55,643*	\$63,291,859	100.0%	\$1,137

Note: Total clients will be less than sum of individual lines as many clients are served in more than one program cluster.

* Drop in 1998 is due to lower reporting of investigations and assessments. Since reporting of self-pay assessments by contract providers is optional, the drop may result from less reporting rather than fewer assessments.